

GENERAL APPROPRIATIONS ACT
RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS
OF INNOCADEMY ALLEGAN CAMPUS

RESOLVED, that this resolution shall be the general appropriations act of Innocademy Allegan Campus for the fiscal year July 1, 2025 - June 30, 2026; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by Innocademy Allegan Campus.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general education of Innocademy Allegan Campus for the fiscal year July 1, 2025 - June 30, 2026, is as follows:

REVENUE

Local Sources	\$23,122	
State Sources	\$1,300,108	110 Students; \$10,000 F.G.
Federal Sources	\$60,835	
Incoming Transfers and Other Financing Sources	\$70,400	

TOTAL REVENUE \$1,454,465

ESTIMATED FUND BALANCE \$402,063

TOTAL AVAILABLE TO APPROPRIATE \$1,856,528

BE IT FURTHER RESOLVED, that \$1,454,465 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

INSTRUCTION	
Basic Programs	\$484,327
Added Needs	\$201,406

SUPPORT SERVICES	
Pupil	\$137,011
Instructional	\$172,443
General Administration	\$102,106
School Administration	\$51,130
Business	\$18,463
Operation & Maintenance	\$134,952
Transportation	\$67,542
Central Services	\$40,585

COMMUNITY SERVICE \$1,500

DEBT SERVICE - Capital Leases \$43,000

TOTAL EXPENDITURES \$1,454,465

TOTAL APPROPRIATED \$1,454,465

ESTIMATED ENDING FUND BALANCE \$402,063
27.6% Revenue
27.6% Expenses

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School/Student Activity Fund of Innocademy Allegan Campus for fiscal year 2025-2026 is as follows:

REVENUE

Local Sources	\$5,000
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TOTAL REVENUE \$5,000

ESTIMATED FUND BALANCE \$3,529

TOTAL AVAILABLE TO APPROPRIATE \$8,529

EXPENDITURES

Student/School Activity \$5,000

TOTAL EXPENDITURES \$5,000

TOTAL APPROPRIATED \$5,000

ESTIMATED ENDING FUND BALANCE \$3,529

BE IT FURTHER RESOLVED, that no Board member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs to the school district, changes in appropriations may be made upon written authorization of the Director. When the Director makes a change in appropriations permitted by this resolution, such change shall be presented to the Board of Directors in the form of an appropriations act amendment which shall be adopted by the Board of Directors at a regularly scheduled meeting.

This act is to take effect on July 1, 2025.

YES: _____

NO: _____

Resolution declared adopted: _____

Secretary, Board of Directors
Innocademy Allegan Campus

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Directors of Innocademy Allegan Campus, Allegan County, Michigan, at a regular meeting held on the 24th day of June, 2025; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Secretary, Board of Directors
Innocademy Allegan Campus