

**RESOLUTION FOR BUDGET AMENDMENT**

by the Board of Directors of Innocademy Allegan  
16-Jan-24

**GENERAL FUND**

**RESOLVED**, that the total revenues and unappropriated fund balance estimate to be available for appropriations for Innocademy Allegan for the fiscal year 2023-2024 General Fund is amended as follows:

<b>REVENUE</b>	Approved 7/1/23	Recommended Amendments 1/16/24	As Amended 1/16/24
Local Sources	\$ 24,446	\$ 26,860	\$ 51,306
State Sources	1,118,224	14,603	1,132,827
Federal Sources	58,973	48,466	107,439
Incoming Transfers and Other Financing Sources	70,000	-	70,000
<b>TOTAL REVENUE</b>	<u>1,271,643</u>	<u>89,929</u>	<u>1,361,572</u>
Total Fund Balance, July 1, 2023 Available to Appropriate	319,392	-	354,103
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<u>\$ 1,591,035</u>	<u>\$ 89,929</u>	<u>\$ 1,715,675</u>

**BE IT FURTHER RESOLVED**, that \$1,403,878 of the total available to appropriate in the General Fund is hereby appropriated in the amount and for the purposes set forth below:

**EXPENDITURES**

<b>INSTRUCTION</b>			
Basic Programs	\$ 449,098	\$ 46,472	\$ 495,570
Added Needs	153,514	56,323	209,837
<b>SUPPORT SERVICES</b>			
Pupil	114,883	(9,451)	105,432
Instructional	176,950	(30,182)	146,768
General Administration	78,509	(2,337)	76,172
School Administration	27,327	4,912	32,239
Business	15,615	(559)	15,056
Operation & Maintenance	141,678	15,734	157,412
Transportation	41,425	22,653	64,078
Central Services	59,627	(685)	58,942
<b>COMMUNITY SERVICES</b>	-	-	-
<b>DEBT SERVICE - Leases</b>	60,000	(17,628)	42,372
<b>TOTAL EXPENDITURES</b>	<u>\$ 1,318,626</u>	<u>\$ 85,252</u>	<u>\$ 1,403,878</u>
<b>TOTAL APPROPRIATED</b>	<u>\$ 1,318,626</u>	<u>\$ 85,252</u>	<u>\$ 1,403,878</u>
<b>ENDING BALANCE - JUNE 30, 2024</b>	\$ 272,409		\$ 311,797
	20.66%		22.21%

**FURTHER RESOLVED**, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Director is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board.

**BE IT FURTHER RESOLVED**, that for purposes of meeting emergency needs to the school district, changes in appropriations may be made upon written authorization of the Director. When the Director makes a change in appropriations permitted by this resolution, such change shall be presented to the Board of Directors in the form of an appropriations act amendment which shall be adopted by the Board of Directors at a regularly scheduled meeting.

This act is to take effect on January 16, 2024.

YES: \_\_\_\_\_  
\_\_\_\_\_

NO: \_\_\_\_\_  
\_\_\_\_\_

Resolution declared adopted: \_\_\_\_\_

\_\_\_\_\_  
Secretary, Board of Directors  
Innocademy Allegan

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Directors of Innocademy Allegan , Ottawa County, Michigan, at a regular meeting held on the 16th day of January, 2024; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

\_\_\_\_\_  
Secretary, Board of Directors  
Innocademy Allegan