

RESOLUTION FOR BUDGET AMENDMENTby the Board of Directors of Innocademy Allegan
18-Apr-23**GENERAL FUND****RESOLVED**, that the total revenues and unappropriated fund balance estimate to be available for appropriations for Innocademy Allegan for the fiscal year 2022-2023 General Fund is amended as follows:

<u>REVENUE</u>	Approved 1/17/23	Recommended Amendments 4/18/23	As Amended 4/18/23
Local Sources	\$ 25,966	\$ (2,485)	\$ 23,481
State Sources	1,015,425	44,402	1,059,827
Federal Sources	309,276	3,136	312,412
Incoming Transfers and Other Financing Sources	46,000	-	46,000
TOTAL REVENUE	<u>1,396,667</u>	<u>45,053</u>	<u>1,441,720</u>
Total Fund Balance, July 1, 2022 Available to Appropriate	189,687	-	189,687
TOTAL AVAILABLE TO APPROPRIATE	<u>\$ 1,586,354</u>	<u>\$ 45,053</u>	<u>\$ 1,631,407</u>
BE IT FURTHER RESOLVED , that \$1,356,350 of the total available to appropriate in the General Fund is hereby appropriated in the amount and for the purposes set forth below:			
<u>EXPENDITURES</u>			
INSTRUCTION			
Basic Programs	\$ 543,595	\$ (18,220)	\$ 525,375
Added Needs	202,056	(11,085)	190,971
SUPPORT SERVICES			
Pupil	98,825	(1,401)	97,424
Instructional	151,255	10,044	161,299
General Administration	70,080	2,172	72,252
School Administration	31,330	(5,830)	25,500
Business	13,081	522	13,603
Operation & Maintenance	124,100	12,546	136,646
Transportation	38,668	7,930	46,598
Central Services	41,582	(7,900)	33,682
COMMUNITY SERVICES	-	-	-
DEBT SERVICE - Leases	55,178	(2,178)	53,000
TOTAL EXPENDITURES	<u>\$ 1,369,750</u>	<u>\$ (13,400)</u>	<u>\$ 1,356,350</u>
TOTAL APPROPRIATED	<u>\$ 1,369,750</u>	<u>\$ (13,400)</u>	<u>\$ 1,356,350</u>
ENDING BALANCE - JUNE 30, 2023	\$ 216,604		\$ 275,057
	15.81%		20.28%

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.**BE IT FURTHER RESOLVED**, that the Director is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs to the school district, changes in appropriations may be made upon written authorization of the Director. When the Director makes a change in appropriations permitted by this resolution, such change shall be presented to the Board of Directors in the form of an appropriations act amendment which shall be adopted by the Board of Directors at a regularly scheduled meeting.

This act is to take effect on April 18, 2023.

YES: _____

NO: _____

Resolution declared adopted: _____

Secretary, Board of Directors
Innocademy Allegan

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Directors of Innocademy Allegan , Ottawa County, Michigan, at a regular meeting held on the 18th day of April, 2023; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Secretary, Board of Directors
Innocademy Allegan