

RESOLUTION FOR BUDGET AMENDMENT

by the Board of Directors of Innocademy Allegan
19-Apr-22

GENERAL FUND

RESOLVED, that the total revenues and unappropriated fund balance estimate to be available for appropriations for Innocademy Allegan for the fiscal year 2021-2022 General Fund is amended as follows:

<u>REVENUE</u>	Approved 1/18/22	Recommended Amendments 4/19/22	As Amended 4/19/22
Local Sources	\$ 121,706	\$ 9,816	\$ 131,522
State Sources	832,429	(12,675)	819,754
Federal Sources	172,599	-	172,599
Incoming Transfers and Other Financing Sources	32,613	-	32,613
TOTAL REVENUE	<u>1,159,347</u>	<u>(2,859)</u>	<u>1,156,488</u>
 Total Fund Balance, July 1, 2021 Available to Appropriate	 188,988	 -	 188,988
 TOTAL AVAILABLE TO APPROPRIATE	 <u>\$ 1,348,335</u>	 <u>\$ (2,859)</u>	 <u>\$ 1,345,476</u>
 BE IT FURTHER RESOLVED, that \$1,156,488 of the total available to appropriate in the General Fund is hereby appropriated in the amount and for the purposes set forth below:			
<u>EXPENDITURES</u>			
INSTRUCTION			
Basic Programs	\$ 381,669	\$ 3,631	\$ 385,300
Added Needs	147,203	(4,577)	142,626
 SUPPORT SERVICES			
Pupil	116,900	(12,723)	104,177
Instructional	169,636	6,502	176,138
General Administration	97,982	(7,599)	90,383
School Administration	8,550	850	9,400
Business	12,119	(221)	11,898
Operation & Maintenance	159,250	8,651	167,901
Transportation	43,278	(836)	42,442
Central Services	22,760	3,463	26,223
 COMMUNITY SERVICES	 -	 -	 -
 OUTGOING TRANSFERS AND OTHER TRANSACTIONS	 -	 -	 -
 TOTAL EXPENDITURES	 <u>\$ 1,159,347</u>	 <u>\$ (2,859)</u>	 <u>\$ 1,156,488</u>
 TOTAL APPROPRIATED	 <u>\$ 1,159,347</u>	 <u>\$ (2,859)</u>	 <u>\$ 1,156,488</u>
 ENDING BALANCE - JUNE 30, 2022	 \$ 188,988	 \$	 \$ 188,988
	16.30%		16.34%

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs to the school district, changes in appropriations may be made upon written authorization of the Director. When the Director makes a change in appropriations permitted by this resolution, such change shall be presented to the Board of Directors in the form of an appropriations act amendment which shall be adopted by the Board of Directors at a regularly scheduled meeting.

This act is to take effect on April 19, 2022.

YES: Teresa Kline, Elaine Crafton, Heather Deibel

NO: _____

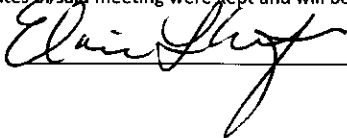
Resolution declared adopted: _____


Secretary, Board of Directors

Innocademy Allegan

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Directors of Innocademy Allegan, Ottawa County, Michigan, at a regular meeting held on the 19th day of April, 2022; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.



Secretary, Board of Directors
Innocademy Allegan