

GENERAL APPROPRIATIONS ACT  
RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS  
OF INNOCADEMY ALLEGAN CAMPUS

RESOLVED, that this resolution shall be the general appropriations act of Innocademy Allegan Campus for the fiscal year July 1, 2017 - June 30, 2018; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by Innocademy Allegan Campus.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general education of Innocademy Allegan Campus for the fiscal year July 1, 2017 - June 30, 2018, is as follows:

**REVENUE**

Local Sources	\$7,720	
State Sources	\$834,784	99 Students; \$5,831 F.G.
Federal Sources	\$55,027	
Incoming Transfers and Other Financing Sources	\$68,271	
 TOTAL REVENUE	 \$965,802	
 ESTIMATED FUND BALANCE	 \$111,236	
 TOTAL AVAILABLE TO APPROPRIATE		 <u><u>\$1,077,038</u></u>

BE IT FURTHER RESOLVED, that \$951,721 of the total available to appropriate in the general fund is hereby

**EXPENDITURES**

INSTRUCTION		
Basic Programs	\$379,660	
Added Needs	\$165,397	
SUPPORT SERVICES		
Pupil	\$61,595	
Instructional	\$50,180	
General Administration	\$46,189	
School Administration	\$8,800	
Business	\$10,305	
Operation & Maintenance	\$141,550	
Transportation	\$60,714	
Central Services	\$27,331	
COMMUNITY SERVICE	\$0	
FACILITY IMPROVEMENTS	\$0	
 TOTAL EXPENDITURES	 \$951,721	
 TOTAL APPROPRIATED		 <u><u>\$951,721</u></u>
 ESTIMATED ENDING FUND BALANCE		 \$125,317 13.17%

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board.

**BE IT FURTHER RESOLVED**, that for purposes of meeting emergency needs to the school district, changes in appropriations may be made upon written authorization of the Director. When the Director makes a change in appropriations permitted by this resolution, such change shall be presented to the Board of Directors in the form of an appropriations act amendment which shall be adopted by the Board of Directors at a regularly scheduled meeting.

This act is to take effect on July 1, 2017.

YES: \_\_\_\_\_  
\_\_\_\_\_

NO: \_\_\_\_\_  
\_\_\_\_\_

Resolution declared adopted: \_\_\_\_\_

\_\_\_\_\_  
Secretary, Board of Directors  
Innocademy Allegan Campus

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Directors of Innocademy Allegan Campus, Ottawa County, Michigan, at a regular meeting held on the 27th day of June, 2017; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

\_\_\_\_\_  
Secretary, Board of Directors  
Innocademy Allegan Campus