

**RESOLUTION FOR BUDGET AMENDMENT**

by the Board of Directors of Innocademy Allegan  
24-Feb-26

**GENERAL FUND**

**RESOLVED**, that the total revenues and unappropriated fund balance estimate to be available for appropriations for Innocademy Allegan for the fiscal year 2025-2026 General Fund is amended as follows:

<u>REVENUE</u>	Approved <u>7/1/25</u>	Recommended Amendments <u>2/24/26</u>	As Amended <u>2/24/26</u>
Local Sources	\$ 23,122	\$ 40,585	\$ 63,707
State Sources	1,300,108	(29,373)	1,270,735
Federal Sources	60,835	23,408	84,243
Incoming Transfers and Other Financing Sources	<u>70,400</u>	<u>6,159</u>	<u>76,559</u>
<b>TOTAL REVENUE</b>	<u><u>1,454,465</u></u>	<u><u>40,779</u></u>	<u><u>1,495,244</u></u>
 Total Fund Balance, July 1, 2025 Available to Appropriate	 402,063	 -	 448,146
 <b>TOTAL AVAILABLE TO APPROPRIATE</b>	 <u><u>\$ 1,856,528</u></u>	 <u><u>\$ 40,779</u></u>	 <u><u>\$ 1,943,390</u></u>

**BE IT FURTHER RESOLVED**, that \$1,543,979 of the total available to appropriate in the General Fund is hereby appropriated in the amount and for the purposes set forth below:

**EXPENDITURES**

<b>INSTRUCTION</b>			
Basic Programs	\$ 484,327	\$ 1,610	\$ 485,937
Added Needs	201,406	69,619	271,025
 <b>SUPPORT SERVICES</b>			
Pupil	137,011	(2,439)	134,572
Instructional	172,443	19,183	191,626
General Administration	102,106	(9,814)	92,292
School Administration	51,130	(4,330)	46,800
Business	18,463	(508)	17,955
Operation & Maintenance	134,952	9,541	144,493
Transportation	67,542	(21,892)	45,650
Central Services	40,585	29,344	69,929
 <b>COMMUNITY SERVICES</b>	 1,500	 (500)	 1,000
 <b>DEBT SERVICE - Leases</b>	 43,000	 (300)	 42,700
 <b>TOTAL EXPENDITURES</b>	 <u><u>\$ 1,454,465</u></u>	 <u><u>\$ 89,514</u></u>	 <u><u>\$ 1,543,979</u></u>
 <b>TOTAL APPROPRIATED</b>	 <u><u>\$ 1,454,465</u></u>	 <u><u>\$ 89,514</u></u>	 <u><u>\$ 1,543,979</u></u>
 <b>ENDING BALANCE - JUNE 30, 2026</b>	 \$ 402,063		 \$ 399,411
	27.64%		25.87%

**FURTHER RESOLVED**, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs to the school district, changes in appropriations may be made upon written authorization of the Director. When the Director makes a change in appropriations permitted by this resolution, such change shall be presented to the Board of Directors in the form of an appropriations act amendment which shall be adopted by the Board of Directors at a regularly scheduled meeting.

This act is to take effect on February 24, 2026.

YES: Erin Wyma, Leanne Talen Geisterfer, Emily Kimber

NO: \_\_\_\_\_

Resolution declared adopted: \_\_\_\_\_

Emily Kimber 2/24/2026  
Secretary, Board of Directors  
Innocademy Allegan

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Directors of Innocademy Allegan, Allegan County, Michigan, at a regular meeting held on the 24th day of February, 2026; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Emily Kimber 2/24/2026  
Secretary, Board of Directors  
Innocademy Allegan